VILLAGE OF ROSENDALE BUDGET WORKSHEET- 2025

Balance sheet - **for BOARD APPROVAL**

	Proposed 2022	Adopted 2022	Proposed 2023	Adopted 2023	Proposed 2024	Adopted 2024	Proposed 2025	Adopted 2025
TOTAL EXPENDITURES: General Government	208,584	208,584	202,270	202270	212355	212355	227033	
TOTAL EXPENDITURES: Police & Fire	205,143	205,143	232,719	232719	246452	246,452	288031	
TOTAL EXPENDITURES: Health & Sanitation	86,150	86,150	82,200	82200	84700	84700	86200	
TOTAL EXPENDITURES: Parks	46,500	46,500	32,500	32500	38000	48000	39500	
TOTAL EXPENDITURES: Streets & Related	166,126	166,126	138,782	138782	162461	152461	153773	
EXPENDITURES GRAND TOTAL	**712,503**	**712,503**	**688,471**	**688471**	**743968**	**743968**	**794537**	
TOTAL REVENUES: Local revenues	274,139	274,139	245,215	245215	259243	259243	298332	
TOTAL REVENUES: Aids & outside revenues	187,127	187,127	186,690	186690	227462	227462	239585	
TOTAL REVENUES: Tax levy	251,237	251,237	256,566	256566	257263	257263	256620	
REVENUES GRAND TOTAL	**712,503**	**712,503**	**688,471**	**688471**	**743968**	**743968**	**794537**	
TAX LEVY REQUIRED TO FINANCE BUDGET	251,237	251,237	256,566	256566	257263	257263	256620	