

	A	B	C	D	E
122	VILLAGE RESERVE FUNDS	100-00-49200-000-000	0	175000	
123	MUNICIPAL COURT FUNDS				
124	TOTALS		0	175000	
125					
126	VILLAGE OF ROSENDALE 2016 BUDGET		ADOPTED 2016		
127					MILL RATE 2017
128	TAX LEVY REQUIRED TO FINANCE BUDGET	100-00-41110-000-000	235,964	236,884	0.003991931
129					598.789695
130	INCREASE ON 150,000 HOME				1.66
131					
132	TOTAL EXPENDITURES-GENERAL GOV.		146,145	132,545	
133	TOTAL EXPENDITURES-LEGAL		4,000	6,000	
134	TOTAL EXPENDITURES-POLICE & FIRE		200,065	212,296	
135	TOTAL EXPENDITURES-HEALTH & SANI.		68,000	68,000	
136	TOTAL EXPENDITURES-PARKS		33,450	31,450	
137	TOTAL EXPENDITURES-STREETS		183,001	383,889	
138	TOTALS		634,661	834,180	
139					
140	TOTAL REVENUES-LOCAL		214,761	221,626	
141	TOTAL REVENUES-AIDS & OUTSIDE REV.		165,186	200,670.00	
142	TOTAL REVENUES-OTHER		0	175,000	
143	TOTAL REVENUES- TAX LEVY		235,964	236,884	0.39%
144	TOTAL		615,911	834,180	
145					
146	LOANS OUTSTANDING				3/15/2016
147	STREET IMPROVEMENT LOAN	20,000	15,128	5,400	10,260
148	POLICE VEHICLE LOAN	37,520	26,291	9,384	17,828
149	TOTAL LOANS	57,520	41,419	14,784	28,088