

	A	B	C	D	E	F
119						
120	TAX LEVY REQUIRED TO FINANCE BUDGET		235,964	4% INCREASE		
121						
122	TOTAL EXPENDITURES-GENERAL GOV.		146,145			
123	TOTAL EXPENDITURES-LEGAL		4,000			
124	TOTAL EXPENDITURES-POLICE & FIRE		200,065			
125	TOTAL EXPENDITURES-HEALTH & SANI.		68,000			
126	TOTAL EXPENDITURES-PARKS		33,450			
127	TOTAL EXPENDITURES-STREETS		183,001			
128	TOTALS		634,661			
129						
130	TOTAL REVENUES-LOCAL		233,511			
131	TOTAL REVENUES-AIDS & OUTSIDE REV.		165,186			
132	TOTAL REVENUES-OTHER		0			
133	TOTAL REVENUES- TAX LEVY		235,964			
134	TOTAL		634,661			