

	A	B	C	D	E	F
119						
120	VILLAGE OF ROSENDALE 2016 BUDGET		ADOPTED 2016			
121					MILL RATE 14	MILL RATE 15
122	TAX LEVY REQUIRED TO FINANCE BUDGET		235,964	4% INCREASE	0.003817088	0.003980849
123					572.5632	597.127275
124	INCREASE ON 150,000 HOME					24.564075
125	TOTAL EXPENDITURES-GENERAL GOV.		146,145			
126	TOTAL EXPENDITURES-LEGAL		4,000			
127	TOTAL EXPENDITURES-POLICE & FIRE		200,065			
128	TOTAL EXPENDITURES-HEALTH & SANI.		68,000			
129	TOTAL EXPENDITURES-PARKS		33,450			
130	TOTAL EXPENDITURES-STREETS		183,001			
131	TOTALS		634,661			
132						
133	TOTAL REVENUES-LOCAL		233,511			
134	TOTAL REVENUES-AIDS & OUTSIDE REV.		165,186			
135	TOTAL REVENUES-OTHER		0			
136	TOTAL REVENUES- TAX LEVY		235,964			
137	TOTAL		634,661			