

2015 VILLAGE OF ROSENDALE BUDGET

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	BUDGET	ACTUAL	BUDGET	ESTIMATE	PROPOSED	ADOPTED
	2013	2013	2014	2014	2015	2015
TOTAL EXPENDITURES: General Government	176,899		208,811		151,500	
TOTAL EXPENDITURES: Legal	4,000		4,000		4,000	
TOTAL EXPENDITURES: Police & Fire	194,682		187,594		179,640	
TOTAL EXPENDITURES: Health & Sanitation	72,000		76,000		76,200	
TOTAL EXPENDITURES: Parks	29,900		18,500		25,450	
TOTAL EXPENDITURES: Streets & Related	191,750		140,511		155,300	
EXPENDITURES GRAND TOTAL			635,416		592,090	
TOTAL REVENUES: Local revenues	201,700		204,400		160,414	
TOTAL REVENUES: Aids & outside revenues	160,200		164,188		165,186	
TOTAL REVENUES: Other revenues	81,026		20,000		39,663	
TOTAL REVENUES: Tax levy	225,475		246,828		226,827	
REVENUES GRAND TOTAL	668,401		635,416		592,090	
TAX LEVY REQUIRED TO FINANCE BUDGET	226,305		246,828		226,827	