

## 2014 VILLAGE OF ROSENDALE BUDGET

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	BUDGET	ACTUAL	BUDGET	ESTIMATE	PROPOSED	ADOPTED
	2012	2012	2013	2013	2014	2014
TOTAL EXPENDITURES: General Government	187,652	183,704	176,899	184,129	208,811	208,811
TOTAL EXPENDITURES: Legal	1,000	2,165	4,000	13,430	4,000	4,000
TOTAL EXPENDITURES: Protect of Persns & Property	183,194	186,860	194,682	204,033	187,594	187,594
TOTAL EXPENDITURES: Health & Sanitation	72,000	73,884	72,000	69,302	76,000	76,000
TOTAL EXPENDITURES: Recreation	22,500	22,827	29,900	32,100	18,500	18,500
TOTAL EXPENDITURES: Streets & Related	126,266	91,246	191,750	168,950	140,511	140,511
<b>EXPENDITURES GRAND TOTAL</b>	<b>592,612</b>	<b>560,686</b>	<b>669,231</b>	<b>671,944</b>	<b>635,416</b>	<b>635,416</b>
TOTAL REVENUES: Local revenues	162,900	206,483	201,700	234,735	204,400	204,400
TOTAL REVENUES: Aids & outside revenues	165,037	163,906	160,200	163,517	164,188	164,188
TOTAL REVENUES: Other revenues	2,500	40,000	81,026	82,172	20,000	20,000
TOTAL REVENUES: Tax levy	225,475	225,475	225,475	225,475	246,828	246,828
<b>REVENUES GRAND TOTAL</b>	<b>555,912</b>	<b>635,864</b>	<b>668,401</b>	<b>705,899</b>	<b>635,416</b>	<b>635,416</b>
TAX LEVY REQUIRED TO FINANCE BUDGET	<b>225,475</b>	<b>225,475</b>	<b>226,305</b>	<b>226,305</b>	<b>246,828</b>	<b>246,828</b>